

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,319,422	1,210,221	109,201	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	25,689,381	25,689,381	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	274,011	0	205,508	68,503	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	62,905	0	47,179	15,726	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	53,070	0	53,070	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,980	0	5,980	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	832,470	537,776	147,347	147,347	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	12,575	6,288	3,144	3,143	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	267,581	172,857	47,362	47,362	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	136,596	88,240	24,178	24,178	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	177,427	0	88,714	88,713	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	332,527	332,527	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	251,990	251,990	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	1,500	0	1,500	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	1,543	1,543	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	68,218	68,218	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	2,587,397	0	1,293,698	1,293,698	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	5,017,605	3,888,644	1,128,961	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	37,092,199	32,247,686	3,155,842	1,688,670	86.94%	8.51%	4.55%

Note that the totals may be off due to rounding.

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2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	53,341	53,341	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,427,935	713,968	0	713,968	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	23,118	23,118	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	46,094	23,047	0	23,047	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	17,531	8,765	0	8,765	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	61,790	0	61,790	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	73,845	0	0	73,845	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	202,029	202,029	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,510,836	1,255,418	0	1,255,418	50.00%	0.00%	50.00%
33 Medicaid Expansion	38,032	19,016	19,016	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	4,454,551	2,298,702	80,806	2,075,043	51.60%	1.81%	46.58%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	454,484	303,499	37,364	113,621	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	74,728	56,046	0	18,682	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	48,325	38,660	9,665	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	621,916	310,958	155,479	155,479	50.00%	25.00%	25.00%
38 Child Protective Services - State	99,314	0	99,314	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	38,766	29,075	9,691	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	11,508	8,631	0	2,877	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	481,000	240,500	240,500	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	353,652	353,652	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	94,637	47,319	0	47,318	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,799,361	1,115,604	0	683,757	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	184,355	184,355	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	22,375	11,188	0	11,188	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,356,000	737,208	0	1,618,792	31.29%	0.00%	68.71%
55 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	23,916	23,916	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	26,375	23,078	0	3,297	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	71,144	33,773	28,478	8,893	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	172,124	86,062	43,031	43,031	50.00%	25.00%	25.00%
60 Adult Protective Services - State	39,933	0	39,933	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	50,320	25,160	20,128	5,032	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	7,025,632	3,630,082	683,583	2,711,966	51.67%	9.73%	38.60%

Note that the totals may be off due to rounding.

Grand Total							
All Programs and Administration	48,572,382	38,176,470	3,920,232	6,475,680	78.60%	8.07%	13.33%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.